**Pagami Creek**

**Team B**

**Cost Projection Through Saturday 9/10**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | Mon | Tues | Wed | Thurs | Fri | Sat |
|  | 5-Sep-11 | 6-Sep-11 | 7-Sep-11 | 8-Sep-11 | 9-Sep-11 | 10-Sep-11 |
| Cost | $650,000 | $715,000 | $773,000 | $828,000 | $883,000 | $949,000 |

Cost projections include aerial ignition operations through Tuesday.

Saturday cost projections include Demob costs for Team B and MOCC#1.

**Pagami Creek**

**Type 3 IMT**

**Cost Projection**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Resources** | **Cost** | **Units** |  | **Cost/Day** | **Cost/Week** |
| 10 person MI WFM | $350 | 12 | hrs | $4,200 | $29,400 |
| HEL3 | $800 | 2 | hrs | $1,600 | $11,200 |
| ICT3 | $40 | 12 | hrs | $480 | $3,360 |
| OH support 4 persons LOGS, BCMG, EMT,FINANCE | $40 | 30 | hrs | $1200 | $8,400 |
| Outfitting | $70 | 12 | person | $840 | $5,880 |
| supplies | $30 | 12 | person | $360 | $2,520 |
| 6 public safety | $200 | 6 | person | $1,200 | $8,400 |
| per diem public safety | $37 | 6 | person | $222 | $1,554 |
| Beaver | $175 | 1 | hrs | $175 | $1,225 |
|  |  |  | |  |  |
|  |  | **Daily Cost** | | **$9,957** |  |
|  |  |  |  |  |  |
| **Total Weekly Cost** | | | | | **$71,939** |

Crews and ICT3 would spike out in BWCA. Logistics/Finance would handle local purchase and transport supplies to Lake One landing. Crews would canoe to landing to pick up supplies. 1 EMT would be with crew in BWCA.

**Pagami Creek**

**Type 4 IMT**

**Cost Projection**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Resources** | **Cost/Unit** | **Units** |  | **Cost/day** | **Cost/Week** |
| 5 person AD Crew | $100 | 12 | hrs | $1,200 | $8,400 |
| ICT4 | $40 | 12 | hrs | $480 | $3,360 |
| per diem | $56 | 6 | day | $336 | $2,352 |
| local logs/fin | $40 | 4 | hrs | $160 | $1,120 |
| Beaver | $175 | 2 | hrs | $350 | $2,450 |
| supplies | $200 | 1 | day | $200 | $1,400 |
|  |  |  |  | $0 | $0 |
|  |  |  |  | $0 | $0 |
| **Daily cost** | | | | **$2,726** |  |
|  |  |  |  |  |  |
| **Total Weekly Cost** | | | | | **$19,082** |

Crews would sleep at District bunkhouse. They would be responsible for their own meals. Canoes supplied by district. Logistics and finance supported by district staff.

**Pagami Creek Fire**

**Cost Estimate Glide Path**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Week | 09/10/11 | 09/17/11 | 09/24/11 | 9/31/2011 | 10/07/11 | 10/14/11 | 10/21/11 |
| Team Type | Team B | ICT3 | ICT4 | ICT4 | ICT4 | ICT4 | ICT4 |
| Weekly Cost |  | $71,939 | $19,082 | $19,082 | $19,082 | $19,082 | $19,082 |
| TOTAL TO DATE | $949,000 | $1,020,939 | $1,040,021 | $1,059,103 | $1,078,185 | $1,097,267 | $1,116,349 |