

ID	WBS	Task Name	% Complete	Work	Duration	Start	Finish	Predecessors	Resource Names
38	1.4.17	Identify and establsih funding sources and allocations for the business case	0%	0 hrs	1 day?	Mon 5/21/12	Mon 5/21/12	34	
39	1.4.18	Develop appropriate Business Case Assessment for IRDB and IRB review and funding	0%	0 hrs	1 day?	Tue 5/22/12	Tue 5/22/12	38	
40	1.4.19	Make a recommendation regarding the formal assignment of a Managing Partner for this project effort	0%	0 hrs	1 day?	Wed 6/13/12	Wed 6/13/12		
41	1.4.20	Outline roles and responsibilities of the designated Managing Partner that support MOA/IAA between DOI and FS	0%	0 hrs	1 day?	Thu 6/14/12	Thu 6/14/12	40	
42	1.4.21	Prepare briefing paper for appropriate executives and leadership to obtain project approval and direction	16%	0 hrs	1 day?	Wed 6/20/12	Wed 6/20/12	39	
43	1.4.22	Review the potential for cloud computing	0%	0 hrs	1 day?	Thu 6/21/12	Thu 6/21/12	42	
44	1.4.23	508 Compliance	0%	0 hrs	2 days?	Fri 6/22/12	Mon 6/25/12	43	
45	1.4.23.1	COTS must meet all national 508 complaince standards	0%	0 hrs	1 day?	Fri 6/22/12	Fri 6/22/12		
46	1.4.23.2	All 508 documentation must be completed and available	0%	0 hrs	1 day?	Mon 6/25/12	Mon 6/25/12	45	
47	1.4.24	Review available COTS CAD software	0%	64.8 hrs	81 days	Tue 6/26/12	Fri 10/19/12	44	
48	1.4.25	Create a new contract for CAD software	0%	0 hrs	1 day?	Mon 10/22/12	Mon 10/22/12	47	
49	1.4.26	Award and Implement a National Contract and/or setting of national standards for CAD	0%	0 hrs	1 day?	Tue 10/23/12	Tue 10/23/12	48	
50	1.4.27	Purchase COTS for National Interagency CAD (COTS)	0%	0 hrs	1 day?	Wed 10/24/12	Wed 10/24/12	49	
51	1.4.28	Purchase licenses for COTS software	0%	0 hrs	1 day?	Thu 10/25/12	Thu 10/25/12	50	
52	1.4.29	Architecture Design	0%	134.7 hrs	7.54 days	Thu 10/25/12	Mon 11/5/12		
53	1.4.29.1	Work with project team to complete a robust architectural de:	0%	14.7 hrs	0.66 days	Thu 10/25/12	Thu 10/25/12		
54	1.4.29.2	Review preliminary architectural design (TAG, Arch)	0%	16 hrs	1.2 days	Thu 10/25/12	Fri 10/26/12	53	
55	1.4.29.3	Identify issues/risk/dependencies	0%	8 hrs	5.68 days	Fri 10/26/12	Mon 11/5/12	54	
56	1.4.29.4	Develop architecural diagram with specifications	0%	20 hrs	0.83 days	Fri 10/26/12	Fri 10/26/12		
57	1.4.29.5	Review architectural diagram/ specifications	0%	8 hrs	0.5 days	Fri 10/26/12	Mon 10/29/12	56	
58	1.4.29.6	Incorporate feedback into architectural specifications	0%	16 hrs	0.67 days	Mon 10/29/12	Mon 10/29/12	57	
59	1.4.29.7	Backup strategy when connectivity is down	0%	8 hrs	1 day	Tue 10/30/12	Tue 10/30/12	58	
60	1.4.29.8	Develop architecture decisions document	0%	8 hrs	0.33 days	Wed 10/31/12	Wed 10/31/12	59	
61	1.4.29.9	Develop a system context diagram	0%	8 hrs	0.33 days	Wed 10/31/12	Wed 10/31/12	60	
62	1.4.29.10	Prepare logical operations model	0%	16 hrs	1.67 days	Wed 10/31/12	Fri 11/2/12	61	
63	1.4.29.11	Prepare architecture review presentation	0%	8 hrs	0.33 days	Fri 11/2/12	Fri 11/2/12	62	
64	1.4.29.12	Obtain approval to proceed	0%	4 hrs	0.25 days	Fri 11/2/12	Fri 11/2/12	63	
65	1.4.29.13	Architecture Design complete	0%	0 hrs	0 days	Fri 11/2/12	Fri 11/2/12	64	
66	1.4.30	Helpdesk Support	0%	173.33 hrs	97 days?	Wed 2/29/12	Mon 7/16/12		
67	1.4.30.1	CHD initial meeting	0%	32 hrs	0.8 days?	Wed 2/29/12	Wed 2/29/12		
68	1.4.30.2	Develop helpdesk specifications	0%	8 hrs	25 days	Wed 2/29/12	Wed 4/4/12	67	
69	1.4.30.3	Develop helpdesk KM documentation	0%	40 hrs	20 days	Wed 4/4/12	Wed 5/2/12	68	
70	1.4.30.4	Review helpdesk KM documentation	0%	4 hrs	5 days	Wed 5/2/12	Wed 5/9/12	69	
71	1.4.30.5	Publish KM documentation	0%	2 hrs	5 days	Wed 5/9/12	Wed 5/16/12	70	
72	1.4.30.6	Helpdesk support complete	0%	0 hrs	0 days	Wed 5/16/12	Wed 5/16/12	71	
73	1.4.30.7	Development / PHE	0%	81.27 hrs	88.22 days?	Wed 2/29/12	Tue 7/3/12		
74	1.4.30.7.1	Intake Analysis	0%	22.23 hrs	88.09 days?	Wed 2/29/12	Tue 7/3/12		
75	1.4.30.7.1.1	Assign team to this task	0%	4 hrs	0.5 days	Wed 6/20/12	Wed 6/20/12		

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76	1.4.30.7.1.2	Create intake form	0%	0 hrs	1 day?	Wed 2/29/12	Wed 2/29/12		
77	1.4.30.7.1.3	Review of Intake form	0%	4 hrs	5 days	Wed 6/20/12	Tue 6/26/12		
78	1.4.30.7.1.4	Request more info from the client if needed	0%	2.17 hrs	2.71 days	Wed 6/27/12	Fri 6/29/12	77	
79	1.4.30.7.1.5	Add tasks to JIRA	0%	10 hrs	1.25 days	Fri 6/29/12	Mon 7/2/12	78	
80	1.4.30.7.1.6	Notify EM or Client if account creations are necessari	0%	2.07 hrs	0.13 days	Mon 7/2/12	Tue 7/3/12	79	
81	1.4.30.7.2	Network Engineering	0%	57.03 hrs	9.22 days	Wed 6/20/12	Tue 7/3/12		
82	1.4.30.7.2.1	Request IP/DNS Entry or Oracle VIPS	0%	1.03 hrs	0.13 days	Tue 7/3/12	Tue 7/3/12	80	
83	1.4.30.7.2.2	Set up network connectivity coming in	0%	40 hrs	2.5 days	Wed 6/20/12	Fri 6/22/12		
84	1.4.30.7.2.3	Determine type of security needed for PHE connecti	0%	16 hrs	2 days	Fri 6/22/12	Tue 6/26/12	83	
85	1.4.30.7.3	Apps Installation	0%	2 hrs	0.25 days	Wed 2/29/12	Wed 2/29/12		
86	1.4.30.7.3.1	install application software	0%	2 hrs	0.25 days	Wed 2/29/12	Wed 2/29/12		
87	1.4.30.7.4	Development / PHE complete	0%	0 hrs	0 days	Wed 6/20/12	Wed 6/20/12		
88	1.4.30.8	UAT, Functional, Integration Test	0%	0 hrs	97 days?	Wed 2/29/12	Mon 7/16/12		
89	1.4.30.8.1	Prepare test plan	0%	0 hrs	1 day?	Wed 2/29/12	Wed 2/29/12		
90	1.4.30.8.2	Conduct functional tests by all agencies	0%	0 hrs	1 day?	Wed 2/29/12	Wed 2/29/12		
91	1.4.30.8.3	Functional tests complete	0%	0 hrs	0 days	Wed 6/20/12	Wed 6/20/12		
92	1.4.30.8.4	UAT complete	0%	0 hrs	0 days	Wed 6/20/12	Wed 6/20/12		
93	1.4.30.8.5	Develop Application Release Notice	0%	0 hrs	18 days	Wed 6/20/12	Mon 7/16/12		
94	1.4.30.8.6	Conduct integraton testing	0%	0 hrs	1 day?	Wed 2/29/12	Wed 2/29/12		
95	1.4.30.8.7	Integration testing Complete	0%	0 hrs	0 days	Wed 6/20/12	Wed 6/20/12		
96	1.4.30.9	Validation	0%	1.03 hrs	0.13 days	Wed 2/29/12	Wed 2/29/12		
97	1.4.30.9.1	validate systems operational and can be access by clie	0%	1.03 hrs	0.13 days	Wed 2/29/12	Wed 2/29/12		
98	1.4.30.10	Deliver	0%	5.03 hrs	1 day?	Wed 6/20/12	Wed 6/20/12		
99	1.4.30.10.1	Prepare Server Release Spreadsheet/Attach to JIRA Pr	0%	4 hrs	0.5 days	Wed 6/20/12	Wed 6/20/12		
100	1.4.30.10.2	Verify the client was able to access their servers	0%	1.03 hrs	0.13 days	Wed 6/20/12	Wed 6/20/12		
101	1.4.30.10.3	Close the JIRA project	0%	0 hrs	0 days	Wed 6/20/12	Wed 6/20/12	100	
102	1.4.30.10.4	Ready to move to PRP	0%	0 hrs	1 day?	Wed 6/20/12	Wed 6/20/12		
103	1.4.30.11	Development / PHE complete	0%	0 hrs	0 days	Wed 6/20/12	Wed 6/20/12		
104	1.4.31	Security	0%	1 hr	14 days?	Thu 5/31/12	Wed 6/20/12		
105	1.4.31.1	Establish clear security protocols to meet agency/bureau requirements	0%	1 hr	1 day	Thu 5/31/12	Thu 5/31/12	31	
106	1.4.31.2	Meet Federal Security Requirements (FISMA 2002)	0%	0 hrs	1 day?	Fri 6/1/12	Fri 6/1/12	105	
107	1.4.31.3	COTS must meet all National Institute of Standards and Technologies security requirements	0%	0 hrs	1 day?	Mon 6/4/12	Mon 6/4/12	106	
108	1.4.31.4	Application/Data Security Review	0%	0 hrs	0 days	Wed 6/20/12	Wed 6/20/12		
109	1.4.31.4.1	Required Steps	0%	0 hrs	0 days	Wed 6/20/12	Wed 6/20/12		
110	1.4.31.4.1.1	PTA	0%	0 hrs	0 days	Wed 6/20/12	Wed 6/20/12		
111	1.4.31.4.1.2	App Categorization	0%	0 hrs	0 days	Wed 6/20/12	Wed 6/20/12	110	Customer[25%],Security Oper
112	1.4.31.4.1.3	App Questionnaire (App Q)	0%	0 hrs	0 days	Wed 6/20/12	Wed 6/20/12	111	Customer[25%],Security Oper
113	1.4.31.4.2	C&A	0%	0 hrs	0 days	Wed 6/20/12	Wed 6/20/12		
114	1.4.31.4.2.1	Identify security requirements for CAD software	0%	0 hrs	0 days	Wed 6/20/12	Wed 6/20/12		
115	1.4.31.4.2.2	Privacy Impact Assessment (if required, dependant	0%	0 hrs	0 days	Wed 6/20/12	Wed 6/20/12		
116	1.4.31.4.2.3	Security Categorization Document	0%	0 hrs	0 days	Wed 6/20/12	Wed 6/20/12		

