**PART F - INDIVIDUAL SPECIFICATION**

|  |  |  |  |
| --- | --- | --- | --- |
| **TREATMENT/ACTIVITY NAME** | Plan Preparation | **PART E SPECIFICATION #** | 1 |
| **NFPORS TREATMENT CATEGORY\*** | Planning | **FISCAL YEAR(S)****(list each year):** | 2011 |
| **NFPORS TREATMENT TYPE \*** | ES Plan | **WUI? Y / N** |  |
| **IMPACTED COMMUNITIES AT RISK** | None | **IMPACTED T&E SPECIES** | Apache Trout, Mexican Spotted Owl |

\* See NFPORS Restoration & Rehabilitation module - Edit Treatment screen for applicable entries.

**I. WORK TO BE DONE** (describe or attach exact specifications of work to be done):

|  |
| --- |
| **Number and Describe Each Task:****A. General Description**: To prepare the Burned Area Emergency Response (BAER) Plan for the Wallow Fire effects to Fort Apache Agency, San Carlos Apache Agency, and the USFS lands within the Black River watershed.**B. Location/(Suitable) Sites:**  This specification is an activity that does not occur in explicit treatment sites.**C. Design/Construction Specifications:**1. Conduct a detailed assessment of the burn severity and determine fire impacts that need to be managed or mitigated.2. Write specification based on assessment recommendations.3. Submit the plan for approval and secure funding from appropriate sources.4. Per policy, complete annual reports with monitoring narratives and cost details.**D.** **Purpose of Treatment Specifications:** To prepare a comprehensive BAER plan to manage or mitigate the fire impacts in order to protect life and property and conserve trust resources. **E.** **Treatment Effectiveness Monitoring Proposed:**  The plan details monitoring for treatment effectiveness as prescribed for each treatment specification. Annual and final reports will be prepared to document the treatment monitoring. |

**II. LABOR, MATERIALS AND OTHER COST:**

|  |  |
| --- | --- |
| **PERSONNEL SERVICES: (Grade @ Cost/Hours X # Hours X # Fiscal Years = Cost/Item):** **Do not include contract personnel costs here (see contractor services below).** | **COST / ITEM** |
| ADMINISTRATION (Team Leader, Deputy T/Ls, NEPA, Documentation) HYDROLOGYSOILS/GEOLOGYWILDLIFEGISFORESTRYCULTURAL | $68,397$16,020$24,442$15,155$27,320$15,145$15,205 |
|  TOTAL PERSONNEL SERVICE COST | $181,684 |
|  **EQUIPMENT PURCHASE, LEASE AND/OR RENT (Item @ Cost/Hour X # of Hours X #Fiscal Years = Cost/Item): Note: Purchases require written justification that demonstrates cost benefits over leasing or renting.**  | **COST / ITEM** |
|  |  |
| TOTAL EQUIPMENT PURCHASE, LEASE OR RENTAL COST |  |
|  **MATERIALS AND SUPPLIES (Item @ Cost/Each X Quantity X #Fiscal Years = Cost/Item):**  | **COST / ITEM** |
|  Printing costs | $2,000 |
| TOTAL MATERIALS AND SUPPLY COST |  $2,000 |
|  **TRAVEL COST (Personnel or Equipment @ Rate X Round Trips X #Fiscal Years = Cost/Item):** | **COST / ITEM** |
| Per Diem: 208 days x $46 = $9568Lodging: 206 days x $89 = $18,334Airline: 8 round-trip flights, variable costsRental Cars: 9 vehicles + fuelGSA Vehicles: $1,916  | $ 9,568$18,334$ 6,170$13,247$ 1,916   |
| TOTAL TRAVEL COST | $49,235  |
|  **CONTRACT COST (Labor or Equipment @ Cost/Hour X #Hours X #Fiscal Years = Cost/Item):** | **COST / ITEM** |
|  |  |
| TOTAL CONTRACT COST |  |
| **SPECIFICATION COST SUMMARY** |
| **FISCAL YEAR** | **PLANNED INITIATION DATE (M/D/YYYY)** | **PLANNED COMPLETION DATE (M/D/YYYY)** | **WORK AGENT** | **UNITS**  | **UNIT COST** | **PLANNED ACCOMPLISHMENTS** | **PLANNED COST** |
| FY11 | 07/10/2011 | 07/10/2012 | FA | Plan | 110,485 | 1 | $232,919 |
|  |  |  |  |  |  |  |  |
| **TOTAL** | $232,919 |

**Work Agent**: CA=Coop Agreement, FA=Force Account, G=Grantee, P=Permittees, SC=Service Contract, TSP=Timber Sales Purchaser, V=Volunteer

 **SOURCE OF COST ESTIMATE**

|  |  |
| --- | --- |
| **1. Estimate obtained from 2-3 independent contractual sources.** |  |
| **2. Documented cost figures from similar project work obtained from local agency sources.** | P |
| **3. Estimate supported by cost guides from independent sources or other federal agencies**  |  |
| **4. Estimates based upon government wage rates and material cost.** | P,M,T |
| **5. No cost estimate required - cost charged to Fire Suppression Account** |  |

**P** = Personnel Services, **E** = Equipment **M** = Materials/Supplies, **T** = Travel, **C** = Contract, **F** = Suppression

**III. RELEVANT DETAILS, MAPS AND DOCUMENTATION INCLUDED IN THIS REPORT:**

|  |
| --- |
| **List Relevant Documentation and Cross-Reference Location within the Accomplishment Report.**  |